

Appendix A, Revision 1
Date: 2/6/2025

Project Number: 1217-002-R71

UPC: 113188

CFDA # N/A

Locality: Albemarle County

Project Location ZIP+4: 22932-3133

Locality UEI #: HZHJJ899LLU5

 Locality Address (incl ZIP+4):
401 McIntire Road
Charlottesville, VA 22902-4596

Project Narrative

Work Description:	CROZET SQUARE / OAK STREET IMPROVEMENTS - Reconstruction of Crozet Square (1217) and Oak Street to connect with Library Avenue (867) to improve the street network. Crozet Square would be reconstructed as a one-way road with angled parking and improved drainage and pedestrian accommodations.		
From:	INT. of RTE. 240 (CROZET AVE)		
To:	0.060 MI. E of RTE. 240 (CROZET AVE)		
Locality Project Manager Contact info: Steve Hoffmann 434-995-9479 shoffmann@albemarle.org			
Department Project Coordinator Contact Info: John Price 540-347-6371 John.Price@VDOT.Virginia.gov			

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$237,567	\$70,498	\$1,737,500	\$2,045,565
Estimated VDOT Project Expenses	\$39,500	\$5,500	\$25,400	\$70,400
Estimated Total Project Costs	\$277,067	\$75,998	\$1,762,900	\$2,115,965

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$277,067	Revenue Sharing	50%	\$138,534	\$138,534	
Total PE	\$277,067			\$138,534	\$138,534	
Right of Way & Utilities	\$75,998	Revenue Sharing	50%	\$37,999	\$37,999	
Total RW	\$75,998			\$37,999	\$37,999	\$32,499
Construction	\$1,156,935	Revenue Sharing	50%	\$578,468	\$578,468	
	\$605,965	Local Funds	100%	\$605,965	\$0	
Total CN	\$1,762,900			\$1,184,433	\$578,468	\$553,068
Total Estimated Cost	\$2,115,965			\$1,360,965	\$755,000	\$684,600

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$755,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$684,600

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds				Aggregate Allocations
\$755,000	\$755,000	\$605,965				\$2,115,965

Program and Project Specific Funding Requirements

- This Project shall be administered in accordance with VDOT's Locally Administered Projects Manual and Revenue Sharing Program Guidelines.
- This is a limited funds project. The LOCALITY shall be responsible for any additional funding in excess of \$755,000
- Reimbursement for eligible expenditures shall not exceed funds allocated each year by the Commonwealth Transportation Board in the Six Year Improvement Program.
- All local funds included on this appendix have been formally committed by the local government's board or council resolution subject to appropriation.
- This Appendix A supersedes all previous versions signed by VDOT and the LOCALITY.

This attachment is certified and made an official attachment to this document by the parties to this agreement.

Authorized Locality Official

Date

Authorized VDOT Official

Date